

**Norfolk Public Schools Projects
Summary Forms
FY 2003 through FY 2007**

Title: Norview High School Construction

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Middle School Initiative – Technology & Resource Centers

Policy Area:

Education

General Plan:

Living Community

Account Number:

CP 12 X02

Customers Served by CIP Project:

Public School Students,
Facility and Staff

Object & Project Description:

The City's CIP objective for education is to provide funds to maintain and enhance the school infrastructure. This project funds strategic technology improvements for NPS middle school.

NPS plans to utilize \$700,000 of the \$2 million budgeted in FY02 to fund the establishment of strategically placed Resource Centers. These funds were released to NPS in FY02 to implement the plan.

Five Year Project

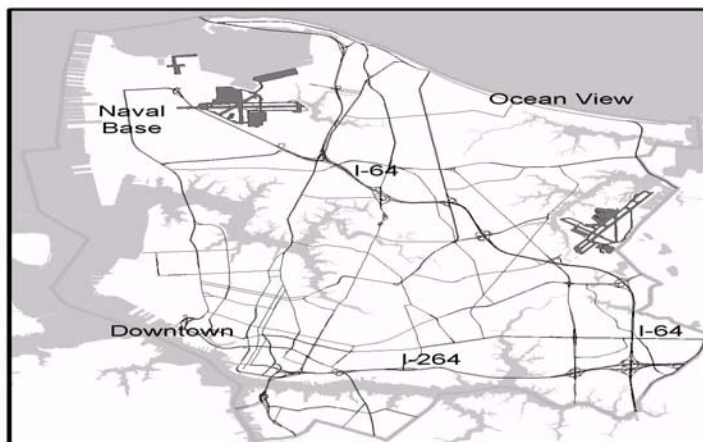
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
2,000,000	2,000,000	0	0	0	4,000,000

Current Year Anticipated Budget Distribution:

Planning & Design	2,000,000	Prior Capital Funding	2,000,000
Acquisition/Relocation	0	General Capital Share Remaining	2,000,000
Site Improvements	0	Total NPS share for construction	0
Construction	0	Total NPS share for FFE	0
Inspection/Permits	0		
Total	2,000,000	Project Total	6,000,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Southside School

Policy Area:

Education

General Plan:

Living Community

Account Number:

CP 12 X03

Customers Served by

CIP Project:

Public School Students,

Faculty & Staff

Object & Project Description:

The City's CIP objective for education is to provide funds to maintain and enhance the school infrastructure. A portion of the budget funds a needs assessment study that will evaluate the future school's capital needs in the Southside area. In addition, funds will be set aside for future implementation of the plan recommendations.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
2,250,000	0	0	0	0	2,250,000

Current Year Anticipated Budget Distribution:

Planning & Design	250,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total NPS share for construction	0
Construction	2,000,000	Total NPS share for FFE	0
Inspection/Permits	0		
Total	2,250,000	Project Total	2,250,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	TBD	TBD	TBD	TBD

